



OZARKS TRANSPORTATION ORGANIZATION
A METROPOLITAN PLANNING ORGANIZATION

205 PARK CENTRAL EAST, SUITE 205 SPRINGFIELD, MO 65806 417-865-3042 [p] 417-862-6013 [f]

13 April 2016

Ms. Eva Voss
Transportation Planning
Missouri Department of Transportation
P. O. Box 270
Jefferson City, Missouri 65102

Dear Ms. Voss:

I am writing to advise you that the Ozarks Transportation Organization approved Administrative Modification Number Seven to the OTO FY 2015-2018 Transportation Improvement Program (TIP) on April 13, 2016. The adoption included demonstration of fiscal constraint as required by federal regulations. Please find enclosed the administrative modification, which is detailed on the following page.

Please let me know if you have any questions or need any other information.

Sincerely,

A handwritten signature in black ink that reads "Natasha Longpine". The signature is written in a cursive, flowing style.

Natasha L. Longpine, AICP
Principal Planner

Enclosure: TIP Administrative Modification Packet



Administrative Modification Number 7 to the FY 2015-2018 Transportation Improvement Program

**Ozarks Transportation Organization
(Springfield, MO Area MPO)**

DESCRIPTION:

The Program of Projects adopted alongside the FY 2015-2018 Transportation Improvement Program has been updated to reflect the actual vehicle prices to be ordered through the Missouri Department of Transportation. This project was programmed with the full amount of funding available, but since the Program of Projects was adopted in coordination with the TIP, this Administrative Modification will serve as adjustment for these vehicle prices, resulting in an updated Program of Projects.

Changes made to an existing project's programmed federal funds, in order to reflect the actual amount awarded by the federal agency and the corresponding required amount of matching funds.

- *MO1506 – FTA 5310 Human Agency Capital Purchases*



F) Transit Section

TIP # MO1506 FTA 5310 HUMAN AGENCY CAPITAL PURCHASES

Route

From

To

Location/Agency Area Wide

Federal Agency FTA

Responsible Agency MoDOT

Federal Funding Category 5310

MoDOT Funding Category N/A

AC Year of Conv.

STIP #



Project Description

Enhanced Mobility of Seniors and Individuals with Disabilities 5310 Program Capital Purchases for Human Service Agencies.

Fund Code	Source	Phase	FY2015	FY2016	FY2017	FY2018	Total
FTA (5310)	Federal	CAPITAL	\$419,470	\$0	\$0	\$0	\$419,470
LOCAL	Local	CAPITAL	\$104,867	\$0	\$0	\$0	\$104,867
Totals			\$524,337	\$0	\$0	\$0	\$524,337

Notes

Minimum 55% allocation of FY 2013 and FY 2014 FTA 5310 funding for Human Service Agencies. Source of Local Funding: Human Service Agency applicants.

Prior Cost	\$0
Future Cost	\$0
Total Cost	\$524,337



OZARKS TRANSPORTATION ORGANIZATION
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Ozarks Transportation Organization

Springfield Urbanized Area

5310 Program of Projects

FY 2013 through 2015 Funding

State: **Missouri**

5310: FY 2013/2014 Apportionment: **\$506,694**

5310: FY 2015 Apportionment: **\$255,980**

Please select DS, DM, or DL: **DL**

(DS = Rural Areas (under 50,000); DM = Small Urbanized Areas (50,000 – 200,000); DL = Large Urbanized Areas (200,000 or more))

Transfer Funds (plus or minus): **\$0**

Total Funds Available: **\$762,674**

Total number of subrecipients funded in this Program of Projects: **6**

Ozarks Transportation Organization
Springfield Urbanized Area
5310 Program of Projects
FY 2013 through 2015 Funding

5310 Program of Projects

Program of Projects and Subrecipients	City	Service Area Urban/Rural	Sub Type Private Public	Project Description	Quantity	Funding Year	Status	FTA Amount	Revised FTA Amount	Local Amount	Revised Local Amount	Total Amount	Revised Total Amount	Coordination Plan Date and Page	Eligible Project Type	Capital/Operating
The Arc of the Ozarks	Springfield	Urban	Private	Low Floor Minivan, Replacement	1	FY 2013/2014	Approved	\$ 27,996	\$ 27,996	\$ 6,999	\$ 6,999	\$ 34,995	\$ 34,995	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Arc of the Ozarks	Springfield	Urban	Private	2015 25' Wide Body Cutaway	1	FY 2015	New	\$ 41,643	\$ 38,218	\$ 10,411	\$ 9,555	\$ 52,054	\$ 47,773	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Burrell, Inc.	Springfield	Urban	Private	Shuttle bus body style CC, Replacement	1	FY 2013/2014	Approved	\$ 40,849	\$ 40,874	\$ 10,212	\$ 10,218	\$ 51,061	\$ 51,092	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Burrell, Inc.	Springfield	Urban	Private	Shuttle bus body style AA, Replacement	1	FY 2013/2014	Amended	\$ 37,963	\$ 37,964	\$ 9,491	\$ 9,491	\$ 47,454	\$ 47,455	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Burrell, Inc.	Springfield	Urban	Private	15-Passenger Van	1	FY 2015	New	\$ 22,248	\$ 21,986	\$ 5,562	\$ 5,497	\$ 27,810	\$ 27,483	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Christian County Enterprises	Springfield	Urban	Private	Wheelchair Accessible Van	1	FY 2015	New	\$ 36,752	\$ 38,076	\$ 9,188	\$ 9,519	\$ 45,940	\$ 47,595	April 19, 2012; Chapter 7, pages 1-5	A	Capital
City Utilities	Springfield	Urban	Public	Sidewalk and Shelter improvements	1	FY 2013/2014	Approved	\$ 177,343	\$ 177,343	\$ 44,336	\$ 44,336	\$ 221,679	\$ 221,679	April 19, 2012; Chapter 7, pages 1-5	B	Capital
City Utilities	Springfield	Urban	Public	ADA Bus Bench Improvements/ITS Capital	N/A	FY 2015	New	\$ 89,593	\$ 89,593	\$ 22,398	\$ 22,398	\$ 111,991	\$ 111,991	April 19, 2012; Chapter 7, pages 1-5	B	Capital
NAMI	Springfield	Urban	Private	15 - Passenger Van, New	1	FY 2013/2014	Approved	\$ 21,187	\$ 21,986	\$ 5,297	\$ 5,497	\$ 26,484	\$ 27,483	April 19, 2012; Chapter 7, pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Medium Duty Mini-bus, Replacement	1	FY 2013/2014	Approved	\$ 43,276	\$ 43,276	\$ 10,819	\$ 10,819	\$ 54,095	\$ 54,095	April 19, 2012; Chapter 7, pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Body Style BBB, Low floor Minivan Replacement	1	FY 2013/2014	Approved	\$ 29,796	\$ 29,796	\$ 7,449	\$ 7,449	\$ 37,245	\$ 37,245	April 19, 2012; Chapter 7, pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Minivan with Ramp	1	FY 2015	New	\$ 29,796	\$ 30,786	\$ 7,449	\$ 7,697	\$ 37,245	\$ 38,483	April 19, 2012; Chapter 7, pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Minivan with Ramp	1	FY 2015	New	\$ 29,796	\$ 30,786	\$ 7,449	\$ 7,697	\$ 37,245	\$ 38,483	April 19, 2012; Chapter 7, pages 1-5	A	Capital
OATS, Inc.	Springfield	Urban	Private	Minivan with Ramp	1	FY 2015	New	\$ 29,796	\$ 30,786	\$ 7,449	\$ 7,697	\$ 37,245	\$ 38,483	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Reserve	Springfield	Urban	N/A	TBD	0	FY2015	New	\$ 28,372	\$ 26,940	\$ 7,091	\$ 6,735	\$ 35,463	\$ 33,675	April 19, 2012; Chapter 7, pages 1-5	A	Capital
Total								\$ 686,406		\$ 171,604		\$ 858,010				

Ozarks Transportation Organization
Springfield Urbanized Area
5310 Program of Projects
FY 2013 through 2015 Funding

5310 Program of Projects Admin

Program of Projects and Subrecipients	City	Service Area Urban/Rural	Sub Type Private Public	Project Description	Quantity	Funding Year	Status	FTA Amount	Local Amount	Total Amount	Coordination Plan Date and Page	Eligible Project Type	Capital/ Operating
City Utilities	Springfield	Urban	Public	Admin	1	FY 2013/2014	Amended	\$ 19,705.00	\$ -	\$ 19,705.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
MoDOT	Springfield	Urban	Public	Admin	1	FY 2013/2014	Amended	\$ 30,965.00	\$ -	\$ 30,965.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
City Utilities	Springfield	Urban	Public	Admin	1	FY 2015	New	\$ 9,955.00	\$ -	\$ 9,955.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
MoDOT	Springfield	Urban	Public	Admin	1	FY 2015	New	\$ 15,643.00	\$ -	\$ 15,643.00	April 19, 2012; Chapter 7, pages 1-5	C	Admin
Total								\$ 76,268.00		\$ 76,268.00			

Total FY 2013-2015 traditional 5310 capital amount available	\$ 419,470	at 55%
Total FY 2013/2014 traditional 5310 amount awarded	\$ (201,892)	
Total FY 2015 traditional 5310 amount awarded	\$ (190,638)	
Balance Remaining in reserve for 5310 traditional projects	\$ 26,940	
Total FY 2013-2015 other capital amount available	\$ 266,936	at 35%
Total FY 2013/2014 other capital amount awarded	(\$177,343.00)	
Total FY 2015 other capital amount awarded	(\$89,593.00)	
Balance remaining for other capital	\$0.00	
Total FY 2013-2015 administration available	\$ 76,268	at 10%
Total FY 2013/2014 administration awarded	(\$50,670)	
Total FY 2015 administration awarded	(\$25,598)	
Balance remaining for administration	\$0.00	